



EARLY CHILDHOOD IOWA MUSCATINE COUNTY

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FY2018 Executive Summary

Vision: Every child in Muscatine County, beginning at birth, will be healthy and realize their full potential.

Mission: ECIMC is a community group promoting the well-being and success of Muscatine County children ages 0-5 by optimizing strengths and eliminating barriers for children and their families.

Priorities:

- Assisting the advancement of positive parenting skills to foster the wellbeing and success of children ages 0-5.
- To promote and enhance quality child care that is accessible for all children ages 0-5.
- Help develop a supportive community where children can reside in safe and stable environments.
- To support the health and wellness of children ages 0-5 in Muscatine County.
- Preschool aged children will have access to quality and affordable preschool programs.

**Provider
Note**

Sally and Jim attend the Wednesday night First Steps Group. Sally has been coming to the Y programs since she became pregnant with their first child, Billy. At the time, Sally was still very young and started out participating in the Teen Parents group. She was very receptive to what the group had to offer in terms of support and guidance as her and Jim were trying to navigate their first experiences as parents. Being so young, the couple was not established and still lived at home with Sally's mother.

Group support helped Sally through several ups-and-downs those first couple of years. The challenges of being a young parent, combined with the stress of co-habiting and co-parenting with grandma were unique and sensitive. She gained coping techniques from learning about the importance of balancing self-care with the responsibilities of parenthood. She also gained insight into problem solving and resolution skills, along with building her confidence to broach difficult topics with her mother and work through reaching compromises. Making the decision to be a young parent requires growing up and maturing faster and earlier than most of her peers, and with the help of Teen Group, Sally was able to meet those challenges with support and guidance.

When Sally aged out of Teen Group, she started attending First Steps. She fit right in with the group and still enjoys attending on a regular basis. Jim often accompanies her now, when his work schedule allows. They have moved out now and live in their own place. Jim works full-time and she works part-time and is taking college classes. They have welcomed their second child and are adjusting to their growing family's needs. By continuing to attend FPS programs and groups, the couple finds support and feels like they have somewhere to turn if they need help or information. They also know they have a non-judgmental, safe environment to share stories with and feel at home.

Recently, one of the Teen Group facilitators left and we were tasked with filling that vacancy. Sally was the first person we considered offering the position to. She already was familiar with the Teen Group, having once been a participant. She began co-facilitating the Teen Group a few months ago and has been doing very well. She enjoys the feeling of giving back and helping to inspire other young parents to be the best they can and not give up on their goals. The Teen Group participants relate to her and know she understand their situations. It has been a win-win for both Sally and the group, and we feel fortunate to have her as both a participant and a staff member.

Family Support – 3 in home visitation programs, 1 group parent education program and 1 family support program

- 290 Families Served
- 1277 Home Visits
- 1846 Group Parent Education Meetings
- families improved or maintained healthy family functioning, problem solving & communication
- families that increased or maintained social supports

Child Care Nurse Consultant – 36 participating programs

- 117 visits by the consultant
- 81 technical assistance contacts
- 100% of children with special needs have a care plan in place
- 21% are QRS 3 or higher

Preschool scholarships- 106 scholarships

- 84% of children demonstrated age appropriate skills

Professional Development – 55 provider trainings were held

- 24 early learning
- 21 family support
- 5 special needs
- 5 health, mental health and nutrition

Coordinated Intake – 343 intakes processed

- 222 families received a referral
- 176 families enrolled in a referred program

WAGES

- 6 participating programs
- 11 wage supplements issued

Why Invest?

- Increase High School Graduation Rates
- Increase quality and safety of early learning environments
- Prepare children to be School Ready
- Increase safety of children and decrease rate of child abuse
- Improved nutrition and health
- Provide families with resources and support

Making a Difference for Children and Families in Muscatine County



How can you help?

- Talk with your local, state, and national legislators. Encourage them to support and fund services for young children and their parents. Vote!
- Refer families seeking support
- Ask your childcare/preschool provider if they participate in QRS
- Share this information with others
- Get Involved

Preschool Provider Note

*We had a student this year who we would consider a success. To begin, he was very impulsive and would not listen to the teachers. His attitude and effort improved immensely over the course of the school year. By the end, he was able to sit down during circle time **and** listen to stories. We are very proud of him!*

Community Plan Updates in SFY'2018

Name of Early Childhood Area: Muscatine County

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

Result Area & Priority	Progress
<p>Secure & Nurturing Families: Priority: Assisting the advancement of positive parenting skills to foster the well-being and success of children ages 0-5.</p>	<ul style="list-style-type: none"> • Supported local Trinity Muscatine Public Health Coordinated Intake (TMPHCI) which processed 343 intakes by screening all families who gave birth at Trinity Hospital. TMPHCI made 222 referrals with 176 families enrolling, 12 families referred to supports outside of Muscatine County and 4 families that are still in process. ECIMC requested Coordinated Intake develop relations with the area hospitals outside of Muscatine County where Muscatine County families may give birth. Coordinated Intake successfully did so, and the area hospitals now screen those families and refer to TMPHCI. Additionally, ECIMC encouraged relationship building with OB GYN clinics to increase prenatal referrals. 63 prenatal referrals were received from Unity Point Clinics OB/GYN and TMPHCI continues to build relations with clinics outside of Muscatine County to reach Muscatine County families. • Supported 3 evidenced based in home visitation programs, 2 evidenced based parent education programs. Combined these programs completed 1277 home visits and 1846 group parent education meetings resulting in improving the lives of 290 families and 289 children ages 0-5. • Participated in community events, participated on working committees in Muscatine County with collaborative partners to identify and resolve community issues, developed and shared social media content to help connect families to resources and educate the public.
<p>Secure & Nurturing Early Learning Environments: Priority: To promote and enhance quality child care that is accessible for all children ages 0-5.</p>	<ul style="list-style-type: none"> • Supported quality enhancement grants through Child Care Resource and Referral. Ten programs completed Program for Infant and Toddler Care (PITC) training and qualified for quality enhancement grants focused on infant and toddler care. Four new programs were recruited with 100% becoming registered providers and participating or working toward QRS. Two programs received urgent need grants as identified by the CCRR consultant, CCNC and DHS. • Supported professional development opportunities for providers and partners of the Muscatine Preschool Alliance and West Liberty Early Learning Center. Providers participated

	<p>in 55 trainings resulting in enhancing the quality of the early care environments.</p> <ul style="list-style-type: none"> • Supported the Child Care Nurse Consultant who brought awareness to the importance of quality child care. The result was 117 visits to early learning environments, 81 technical assistance contacts with 33 programs participating. Also included a partnership with Child Care Resource and Referral to identify the urgent needs and quality enhancement grants to improve or maintain QRS. • Supported Child Care WAGES[®] IOWA (WAGES) which is a research-based salary supplement project available throughout Iowa that reduces turnover and encourages higher education levels by providing stipends to early care and education providers (both DHS-registered child development home providers and those working in a DHS-licensed child care center) working in low-compensated jobs. Six programs participated with 11 financial supplements awarded.
<p>Safe & Supportive Communities: Priority: Help develop a supportive community where children can reside in safe and stable environments.</p>	<ul style="list-style-type: none"> • Promoted family friendly business practices by recognizing Oak Tree Homes for their family friendly policies. The recognition brought lots of attention locally to the issues that families face and encouraged other businesses to incorporate family friendly policies. • Promoted car seat safety through a partnership with Lutheran Services of Iowa, Muscatine County Sheriff's Department, Wilton Police Department, West Liberty Police Department and Muscatine Police Department. 17 urgent need car seats were provided to families that otherwise would have had their children riding in unsafe car seats or with no car seat. • Funded family support programs, participated in community events, developed and shared social media content, participated on committees to help identify and resolve issues, connect families to the resources that they need and to educate the public. • Board members are very involved in community partnerships between non-profit organizations, local businesses and community leaders that provide opportunities to share early childhood needs.
<p>Healthy Children: Priority: To support the health and wellness of children ages 0-5 in Muscatine County.</p>	<ul style="list-style-type: none"> • Supported the Buy Eat Live Healthy Program through ISU Extension with 20 families graduating and making lifestyle changes. • Supported CCNC who completed immunization audits and health lessons at all preschools and child care centers and presented safe sleep and other newborn care classes to parents in the county. • Supported Muscatine Community Y group parent education First Steps and Mujeres Latinas where 1695 group parent education meetings were held providing education on various topics to 187 families with children ages 0-5. Workshops are held with community professionals on topics of dental, medical, nutrition, immunizations, adequate sleep hygiene, lead prevention, developmental milestones, and prenatal care.

**Children Ready to Succeed in School:
Priority: Preschool aged children will have access to quality and affordable preschool programs.**

- Participated on the Healthy Behaviors Committee and promoted health and wellness within the county through various events and outreach.
- Awarded 106 preschool scholarships to families who would have otherwise not been able to afford to send their child to preschool. All programs are involved in quality initiatives. 84% of the children that received a scholarship demonstrated age appropriate skills at the end of the year.
- Supported professional development for early childhood and preschool providers. A total of 55 trainings were offered to preschool teachers resulting in on average 35 educators increasing their knowledge and offering higher quality preschool programs.
- Supported preschools in utilizing evidence based and research based curriculum.
- Community partnerships continue to play an important role to ensure that children have access to quality preschools. ECIMC continued these partnerships to educate and inform families about the importance of preschool and the options available to them. Preschool transportation is a common identified barrier for families. A work group was formed to address the issue. The workgroup is currently still working towards the goal of partnerships with other organizations for transportation funding.
- Participated in many local events reaching out to families to educate families on the importance of preschool and the options available to them.

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Muscatine County	FY17	FY18
		This column must match the final FY17 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$3,897.25	\$3,589.00
	Program/Service Funds	\$74,047.75	68,192.90
		\$77,945.00	\$71,781.90
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$3,463.74	\$113.90
	Brought Forward -- Program/Service Funds	\$7,612.51	\$15,474.39
	Interest (Must be used in Program and not Administration)		
		\$11,076.25	\$15,588.29
	Total Available funds	\$89,021.25	\$87,370.19
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$7,360.99	\$3,702.90
	Program/Service Funds includes Carry-forward Interest	\$81,660.26	\$83,667.29
	Interest Earned During Current Fiscal Year		
	Total Available funds by category including Interest Earned in Reporting Year	\$89,021.25	\$87,370.19
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$3,977.00	\$1,776.17
	Liability Insurance fees	\$1,136.03	\$855.28
	Financial Audit fees		
	Board Expenses	\$1,897.85	\$1,071.45
	Administrative Staff (ECIA director, support staff, etc.)		
	Other	\$236.21	
	Program/Service Expenditures	\$66,185.87	\$70,996.06
	Total Expenditures Reporting Year	\$73,432.96	\$74,698.96

	Unexpended Balance of Funds (Reporting Year)	
Administration	\$113.90	\$0.00
Program/Service Funds	\$15,474.39	\$12,671.23
	\$15,588.29	\$12,671.23
	20%	18%
FY'16 Amount over 20% into FY'17		
FY'17 Amount over 20% into FY'18		
Amount subject to 20% Carry-forward	\$15,588.29	\$12,671.23
Maximum Allowable Carry-forward to next year (20% of total current award)	\$15,589.00	\$14,356.38
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at

Miss. Bead AEA9

Jennifer Coombes

Fiscal Agent Signature

On behalf of:

Early Childhood Iowa Muscatine County

Name of Early Childhood Iowa Area Represented

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		FY 17	FY 18
Early Childhood Iowa Area: Muscatine County		<i>This column must match the final FY17 financial statement submitted by the ECIA.</i>	
Revenues			
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$10,853.00	\$10,052.00
Family Support and Parent Education		\$199,809.00	\$0.00
Preschool Support for Low-Income Families		\$74,163.00	\$0.00
Quality Improvement Funds		\$42,287.00	42,248.00
Other Programs/Services		\$21,354.00	282,768.00
	Subtotal current award	\$348,466.00	\$335,068.00
Carry-forward from Previous Years: Available for Current Reporting Year			
Brought Forward - Administration		\$2,995.30	\$1,431.65
Brought Forward - Family Support and Parent Education		\$767.51	
Brought Forward - Preschool Support for Low Incomes Families		\$10,307.97	
Brought Forward - Quality Improvement Funds		\$2,011.69	\$2,496.95
Brought Forward - Other Programs/Services (includes interest applied)		\$14,622.75	\$34,229.39
	Subtotal Carry-forward funds	\$30,705.22	\$38,157.99
	Total Available funds	\$379,171.22	\$373,225.99
Total Available Funds for Reporting Year			
Administration (not to exceed 3% of total award)		\$13,848.30	\$11,483.65
Family Support and Parent Education		\$200,576.51	\$0.00
Preschool Support for Low Incomes Families		\$84,470.97	\$0.00
Quality Improvement Funds		\$44,298.69	\$44,744.95
Other Programs/Services		\$35,976.75	\$316,997.39
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)			
	Grand Total Budget for Reporting Year	\$379,171.22	\$373,225.99

Expenditures (Reporting Year)	
Administration Expenditures (not to exceed 3% of total award)	
Fiscal Agent fees	\$3,023.00
Liability Insurance fees	\$609.80
Financial Audit fees	
Board Expenses	\$1,232.17
Administrative Staff (ECIA director, support staff, etc.)	\$7,327.63
Other	\$224.05
Family Support and Parent Education	\$198,269.97
Preschool Support for Low Incomes Families	\$58,203.84
Quality Improvement Funds	\$41,801.74
Other Programs/Services includes Interest Applied	\$30,321.03
Grand Total Expenditures for Reporting Year	\$341,013.23
Unexpended Balance of Funds for Reporting Year	
(Becomes Carry-forward in 1st succeeding year)	
Administration (not to exceed 3% of total award)	\$1,431.65
Family Support and Parent Education (0-5 Funds)	\$2,306.54
Preschool Support for Low Incomes Families	\$26,267.13
Quality Improvement Funds	\$2,496.95
Other Programs/Services includes Interest Applied	\$5,655.72
Unexpended Balance of Funds (Reporting Year)	\$38,157.99
Carryforward Percentage	8%
FY'16 Amount over 20% into FY'17	
FY'17 Amount over 20% into FY'18	\$38,157.99
Amount subject to 20% Carryforward	11%
Maximum Allowable Carry-forward to next year (20% of total current award)	\$69,693.20
Overage (Reduced from second succeeding year payments)	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

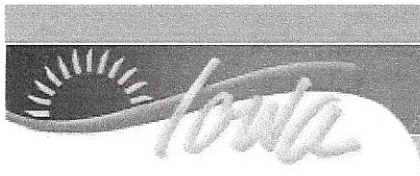
Miss Bend AEA9 Jennifer Cronley

Fiscal Agent Signature

On behalf of:

Early Childhood Iowa Muscatine County

Name of Early Childhood Iowa Area Represented



Status Report

217428-ECIA Muscatine County SFY'18

Early Childhood Iowa

Award Year: 2017 **Status:** Editing
Contract Number: 217428
Status Report Number: 01
Submitted By:
Submitted Date:
Status Report Type: Annual Report
Title:
Report Period 07/01/2017 06/30/2018
From Date To Date

Primary Contact and Organization

Primary Contact

AnA User Id TANGIE.VINER@IOWAID
First Name* Tangie A Viner
First Name Middle Name Last Name
Title: Director
Email:* ecimuscatinecounty@gmail.com
Address:* 1422 Houser St

City* Muscatine Iowa 52761
City State/Province Postal Code/Zip
Phone:* 563-263-8476 6522
Phone Ext.
Program Area of Interest* Early Childhood Iowa
Fax: 563-263-1562

Organization Information

Organization Name:* Early Childhood Iowa Muscatine County
Organization Type:* State Government
DUNS: 03-356-3456
Organization Website: www.ecimc.org
Address: 1422 Houser Street

City Muscatine Iowa 52761
City State/Province Postal Code/Zip
Phone: 563-263-8476 Ext.
Fax: 563-263-1562

Board and Contact Information

Area and Counties Served

Name of Early Childhood Area: Early Childhood Iowa Muscatine County

Website: www.ecimc.org

Counties in ECIA: Muscatine

Current Board Chairperson

Current Board Chairperson Name: Jody Riibe

Board Chairperson Address: 1422 Houser St

Board Chairperson City: Muscatine

Board Chairperson State: Iowa

Board Chairperson Zipcode: 52761

Board Chairperson Phone: 563-263-8476

Board Chairperson E-mail: ecimuscatinecounty@gmail.com

Current Fiscal Agent

Current Fiscal Agent Name: Mississippi Bend Area Education Agency

Fiscal Agent Address: 729 ? 21st Street

Fiscal Agent City: Bettendorf

Fiscal Agent State: Iowa

Fiscal Agent Zipcode: 52722

Fiscal Agent E-mail: jcoombes@aea9.k12.ia.us

Contact Person for the Local ECI Board

Contact Person Name: Tangie Viner

Contact Address: 1422 Houser St

Contact City: Muscatine

Contact State: Iowa

Contact Zipcode: 52761

Contact Phone: 563-263-8476

Contact E-mail: ecimuscatinecounty@gmail.com

Click here to download the Board Matrix template.

Board Matrix Attachment* FY 18 Board_Membership_Matrix.xlsx

Click here to download the Community Plan Updates template.

Community Plan Updates* Community_Plan_Updates_SF18.docx

Click here to download the Executive Summary template.

Executive Summary Attachment ECIMC Executive_Summary_SF18.doc

Car Seat - Direct Service

Name of Program or Service Car Seats

List the name of each contractor funded.

Contractor ECIMC

Description Urgent urgent need car seats

Link to Which Comm. Plan Priority or Priorities To support the health and wellness of children ages 0-5 in Muscatine County.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$906.46
	School Ready-Admin	\$0.00
	Total	\$906.46

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$906.46
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How much was done or produced (Output Measures)

Output Measures	# done or produced
Prenatal	3
Children 0 to 1 Year	6
Children 1 to 2 Years	3
Children 2 to 3 Years	2
Children 3 to 4 Years	2
Children 4 to 5 Years	
Children 5 to 6 Years	1
Total	17

How much was done or produced? (Output Measures)

Number of Car Seats Checked	17
	# Seats Checked

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$906.46	17	\$53.32
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

<p>% of car seats safely installed prior to the car seat safety check as reported by the car seat safety technician</p>	<p>0</p> <p><small># Achieved Measure</small></p>	<p>17</p> <p><small># of Car Seats Checked</small></p>	<p>0%</p> <p><small>%</small></p>
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Crisis/Emergency Care - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
Children 0 to 1 Year
Children 1 to 2 Years

Children 2 to 3 Years

Children 3 to 4 Years

Children 4 to 5 Years

Children 5 to 6 Years

Total

0

How much was done or produced (Output measures)

Total # Families Served

Marital Status - Head of Household (Output measures)

Married

Single

Widowed

Partnered

Divorced

Separated

Household Size (Output measures)

2 People

3 People

4 People

5 People

6 People

Greater than 6 People

Federal Poverty Level (Output Measures)

100% or Below FPL

101 - 150% FPL

151 - 200% FPL

201 - 299% FPL

300% or Greater FPL

Education Level of Head of Household (Output Measures)

Middle School or Lower
Some High School
High School Diploma
GED
Trade or Vocational Training
2-Year College Degree
4-Year College Degree
Master's Degree or Higher

Race of Head of Household (Output Measures)

**Native American or Alaskan
Native**
**Native Hawaiian or Pacific
Islander**
African American
Asian
White
Multiracial

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino

How much was done or produced (Output measures)

**Number of programs that
received funding for
crisis/emergency care**

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited
NAFCC Accredited
Head Start
IQPPS Verified
QRS Level 3
QRS Level 4
QRS Level 5

Education Level of Lead Teacher (Output Measures)

- GED
- High School Diploma
- CDA
- AA in Early Childhood or Child Development
- AA in Related Field
- BA/BS in Early Childhood or Child Development
- Holds a Teaching License with an Early Childhood Endorsement
- Post Graduate Degree

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that report decreased stress		0		0%
	# Achieved Measure	# Possible		%
% of families that are connected to additional concrete supports		0		0%
	# Achieved measure	# Possible		%
% of families that participate in parent education opportunities		0		0%
	# Achieved measure	# Possible		%
% of programs with a rating of 3 or higher in the QRS system	0	0		0%
	# Achieved	# Possible		%

Dental - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for

0 0%

Type of Screening Completed

Achieved Measure

Possible

%

**Of those Children Screened, %
referred on for additional
services or treatment**

0

0%

Achieved Measure

Possible

%

Cost per Child for the service

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist

0

0%

Achieved Measure

Possible

%

% of children who are cavity free

0

0%

Achieved measure

Possible

%

Early Care & Education Scholarships - Direct Services

Name of Program or Service ECIMC Preschool Scholarship Program

List the name of each contractor funded.

Contractor Muscatine County Preschools

Description Preschool scholarships for children ages 3-5 that reside in Muscatine County under 200% of the FPL.

Link to Which Comm. Plan Priority or Priorities Preschool age children will have access to quality and affordable preschool programs.

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$54,058.13
School Ready-Admin	\$0.00
Total	\$54,058.13

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$54,058.13

How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	5
Children 3 to 4 Years	63
Children 4 to 5 Years	33
Children 5 to 6 Years	5
Total	106

Marital Status - Head of Household (Output Measures)

Married	40
Single	46
Widowed	2
Partnered	2
Divorced	7
Separated	4

Household Size (Output Measures)

2 People	12
3 People	25
4 People	33
5 People	19
6 People	3
Greater than 6 People	9

Federal Poverty Level (Output Measures)

100% or Below FPL	56
101 - 150% FPL	21
151 - 200% FPL	24
201 - 299% FPL	
300% or Greater FPL	

Educational Level of Head of Household (Output Measures)

Middle School or Lower	7
Some High School	13
High School Diploma	37
GED	10
Trade or Vocational Training	7
2-Year College Degree	19
4-Year College Degree	6
Master's Degree or Higher	2

Race of Head of Household (Output Measures)

Native American or Alaskan Native	
Native Hawaiian or Pacific Islander	
African American	12
Asian	1
White	69
Multiracial	1

Ethnicity - Hispanic/Latino (Output Measure)

Hispanic/Latino	18
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How much was done or produced (Output Measures)

Number of programs that received funding for a scholarship	9
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Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited	2
NAFCC Accredited	
Head Start	1
IQPPS Verified	4
QRS Level 3	1
QRS Level 4	2
QRS Level 5	

Education Level of Lead Teacher (Output Measures)

GED	
High School Diploma	2
CDA	2
AA in Early Childhood or Child Development	2
AA in Related Field	1
BA/BS in Early Childhood or Child Development	4
Holds a Teaching License with an Early Childhood Endorsement	8
Post Graduate Degree	5

How well did we do it (Quality/Efficiency Measures)

Children Screened for	developmental delays	100	106	94.34%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	22	100	22.0%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$54,058.13	106	\$509.98	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	84	100	84.0%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	9
Creative Curriculum	5
Brigance	
ASQ	
IGDIs	4
High Scope	
Ireton Developmental Checklist	
Saxon Math	

Locally Developed

2

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	3	9	33.33%
	# Achieved Measure	# Possible	%

Early Care & Education Supportive Services - Direct Services

Name of Program or Service Bilingual Health Associate

List the name of each contractor funded.

Contractor West Liberty Early Learning Center

Description Support of 1 bilingual staff at the learning center to meet the language needs of children and families that receive preschool and extended day care. Associate provides translation and interpreting services for children and families for all needs.

Link to Which Comm. Plan Priority or Priorities To support the health and wellness of children ages 0-5 in Muscatine County. To promote and enhance quality child care that is accessible to all children 0-5.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$6,939.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$4,884.00
	School Ready-Admin	\$0.00
	Total	\$11,823.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$11,823.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
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Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	96
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	96

How much was done or produced (Output Measures)

of Programs 1

Programs Meeting Quality Initiatives (Output Measures)

NAEYC Accredited

NAFCC Accredited

Head Start 1

IQPPS Verified

QRS Level 3

QRS Level 4

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Children Screened for	developmental delays	96	96	100.0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment	43	96	44.79%	
	# Achieved Measure	# Possible	%	
Cost per Child for the service	\$11,823.00	96	\$123.16	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children demonstrating age appropriate skills	96	96	100.0%
	# Achieved	# Possible	%

Assessments for Determining Age Appropriate Skills

Gold	1
Creative Curriculum	
Brigance	
ASQ	
IGDIs	
High Scope	
Ireton Developmental Checklist	
Saxon Math	
Locally Developed	1

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs with a rating of 3 or higher in the QRS system	0	1	0%
	# Achieved Measure	# Possible	%

Health Prevention - Direct Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child for the service	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0	0%
	# Achieved Measure	# Possible	%

Literacy - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output measures)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	
Total	0

Output Measures

Total # Families Served

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$0.00	0	\$0.00
	Total Cost	# of Children	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents that report an increase in reading to their children each day	# Achieved Measure	0	# Possible	0%
% of parents that report an increase in talking to their children about new words in stories	# Achieved Measure	0	# Possible	0%

Prenatal/Postnatal - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

Prenatal
 Children 0 to 1 Year
 Children 1 to 2 Years
 Children 2 to 3 Years
 Children 3 to 4 Years
 Children 4 to 5 Years

Children 5 to 6 Years

Total

0

How well did we do it (Quality/Efficiency Measures)

Children Screened for			0	0%
	Type of Screening Completed	# Achieved Measure	# Possible	%
Of those Children Screened, % referred on for additional services or treatment		0		0%
	# Achieved Measure	# Possible		%
Cost per Child	\$0.00	0	\$0.00	
	Total Cost	# of Children	\$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

% screened that needed follow up services/treatment that received the service		0		0%
	# Achieved Measure	# Possible		%

Transportation - Direct Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output measures)

Output Measures

done or produced

- Prenatal
- Children 0 to 1 Year
- Children 1 to 2 Years
- Children 2 to 3 Years
- Children 3 to 4 Years
- Children 4 to 5 Years
- Children 5 to 6 Years
- Total

0

How much was done or produced (Output measures)

of days transportation was provided

of Days

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service

\$0.00

0

\$0.00

Total Cost

of Children

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation

Achieved Measure

0

Possible

0%

%

Child Care Nurse Consultant - Indirect Services

Name of Program or Service Child Care Nurse Consultant

List the name of each contractor funded.

Contractor Trinity Muscatine Public Health

Description CCNC provides health and safety supports for children ages 0-5 that attend child care and preschool in Muscatine County. Services include assessment, guidance and education to provide proper health and safety strategies in early care environments.

Link to Which Comm. Plan
Priority or Priorities

To support the health and wellness of children ages 0-5 in Muscatine County. To promote and enhance quality child care that is accessible to all children 0-5.

How much was invested (Input measures)

Source

Early Childhood Program	\$31,652.14
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$2,000.00
School Ready-Admin	\$0.00
Total	\$33,652.14

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$33,652.14

Output Measures

The total number of visits the child care nurse consultant makes to early learning programs.

of visits by a nurse
consultant 117

The total number of programs that participate with the child care nurse.

of early learning programs
participating in child care nurse
consultant activities 33
(unduplicated)

How much was done or produced (Output measures)

Non-Registered

DHS Registered 6
DHS Licensed 18
DE Regulated (licensed exempt
from DHS) 6
QRS Level 1
QRS Level 2 3

QRS Level 3	3
QRS Level 4	3
QRS Level 5	1

How much was done or produced (Output Measures)

The total number of children that have special health care needs. If there were no children with special health care needs, enter '0.'

of children with special health care needs 59

The total number of direct technical assistance contacts provided to programs by the nurse consultant, other than in-person visits which are reported separately.

of technical assistance contacts 81

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	7	33	21.21%
	# Achieved Measure	# Possible	%
Cost per Program for the service	\$33,652.14	33	\$1,019.76
	Total Cost	# of Programs	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility (program)	59	59	100.0%
	# Achieved Measure	# Possible	%
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	33	33	100.0%
	# Achieved Measure	# Possible	%

Coordinated Intake - Indirect Service

Name of Program or Service Coordinated Intake

List the name of each contractor funded.

Contractor Trinity Muscatine Public Health

Description Conducts a universal screening to provide resources and referrals for all women of newborns. The universal screening tool is derived from the Healthy Families in America, evidenced based model and is utilized to assess the risk factors and make referrals to families for in home support programming and other resources as needed. Manages the collaborative referral process.

Link to Which Comm. Plan Priority or Priorities To support the health and wellness of children ages 0-5 in Muscatine County. Help develop a supportive community where children can reside in safe stable environments.

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$24,430.32
School Ready-Admin	\$0.00
Total	\$24,430.32

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$24,430.32

Output Measures

The total number of coordinated intake requests processed.

of Intakes Processed 343

The number of families that received a referral in the coordinated intake service.

of Families (unduplicated) 222

How well did we do it (Quality/Efficiency Measures)

Cost per Intake	\$24,430.32	343	\$71.23
	Total Cost	# of Intakes	\$
% Intakes referred to a program or service	222	343	64.72%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of families that received a referral that enrolled in a local program	176	222	79.28%
	# Achieved Measure	# Possible	%

Families that received a referral that did not enroll in a local program. List the reasons:

Resided outside of Muscatine County - Referred to supports outside of the county
 Over income
 Family moved
 Family unreachable
 Family declined services
 Family just received referral from recent birth

46 222 20.72%

Achieved Measure # Possible %

hawk-I - Indirect Service

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$0.00

Output Measures

of Applications Submitted

How well did we do it (Quality/Efficiency Measures)

Cost per Application	\$0.00	0	\$0.00
	Total Cost	# of Applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for hawk-i who actually enroll in the program		0	0%
	# Achieved Measure	# Possible	%

Quality Improvement for Early Learning - Indirect Services

Name of Program or Service Quality Improvement Project

List the name of each contractor funded.

Contractor Childcare Resource and Referral

Description Quality improvement grants of resources and materials for child care providers that has been identified by CCNC, CCRR, OR DHS to improve the quality of the child care environment.

Link to Which Comm. Plan Priority or Priorities To promote and enhance quality child care that is accessible to all children 0-5.

How much was invested (Input measures)

Source

Early Childhood Program	\$9,789.33
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$9,789.33

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$9,789.33
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Output Measures

of early learning programs participating in quality improvement activities (unduplicated) 16

QRS Participation (Output Measures)

QRS Level 1 1
 QRS Level 2 1
 QRS Level 3
 QRS Level 4
 QRS Level 5

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	0	16	0%
	# Achieved Measure	# Possible	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that improve or maintain at the highest level their rating in a quality initiative	2	16	12.5%
	# Achieved Measure	# Possible	%

Preschool Scholarship Coordination - Indirect Services

Name of Program or Service	Preschool Scholarship Coordinator
<i>List the name of each contractor funded.</i>	
Contractor	Early Childhood Iowa Muscatine County Mississippi Bend AEA
Description	Coordination of the ECIMC Preschool Scholarship program. Including promotion, application and income verification, award letters, monitoring attendance, monitoring providers and reporting.
Link to Which Comm. Plan Priority or Priorities	Preschool age children will have access to quality and affordable preschool programs.

How much was invested (Input measures)

Source	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00

School Ready-Other/Undesignated	\$3,681.90
School Ready-Admin	\$0.00
Total	\$3,681.90

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$3,681.90
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Output Measures

The total number of tuition assistance applications completed.

of scholarships processed 120

The total number of programs in which children received direct tuition assistance.

of programs (unduplicated) 10

QRS Participation (Output Measures)

QRS Level 3 1

QRS Level 4 2

QRS Level 5

How well did we do it (Quality/Efficiency Measures)

Cost per application	\$3,681.90	120	\$30.68
	Total Cost	# of applications	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship	106	120	88.33%
	# Achieved Measure	# Possible	%

<p>Children applying for a scholarship that did not receive it. List the reasons:</p> <p>% of programs rating a 3 or higher in the QRS system</p>	<p>Family resided outside of Muscatine County. Over income</p> <p>3</p> <p># Achieved Measure</p>	<p>10</p> <p># Possible</p>	<p>14</p> <p># Achieved Measure</p> <p>120</p> <p># Possible</p> <p>11.67%</p> <p>30.0%</p> <p>%</p>
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Professional Development: Conferences - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

How much was done or produced (Output Measures)

The total number of individuals that were funded to attend a conference(s). NOTE: This measure is required only if individuals were provided registration or stipends to attend. If funding was provided to generally sponsor the event, not per person funding, report zero for this measure.

of participants at the conference (if funded per person only)

of conferences funded

The total number of conferences funded, either with general funding or per person.

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Professional Development: Credit-bearing - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00

School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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How much was done or produced (Output Measures)

The total number of individuals receiving academic credit.

of participants (unduplicated)

The total number of classes attended for academic credit.

of classes attended for academic credit

How much was done or produced (Output Measures)

Early Learning

Family Support

Special Needs

Health, Mental Health and Nutrition

How well did we do it (Quality/Efficiency Measure)

Early Learning	0	0	0%
	# Achieved Measure	# Possible	%
Family Support	0	0	0%
	# Achieved Measure	# Possible	%
Special Needs	0	0	0%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0	0%
	# Achieved Measure	# Possible	%

Cost per Participant:

Cost per Participant	\$0.00	0	\$0.00
	Total Cost	# of Participants	Cost per participant

Professional Development: Training - Indirect Services

Name of Program or Service Professional Development

List the name of each contractor funded.

Contractor West Liberty Early Learning Center
Muscatine Community School District

Description Professional development for early care providers to enhance early learning environments.

**Link to Which Comm. Plan
Priority or Priorities**

How much was invested (Input measures)

Source		
	Early Childhood Program	\$10,115.59
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$1,833.33
	School Ready-Other/Undesignated	\$5,768.08
	School Ready-Admin	\$0.00
	Total	\$17,717.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total \$17,717.00

How much was done or produced (Output Measures)

The total number of trainings funded:

of trainings 55

How much was done or produced (Output Measures)

Early Learning	24
Family Support	21
Special Needs	5
Health, Mental Health and Nutrition	5

How well did we do it (Quality/Efficiency Measure)

Early Learning	24	55	43.64%
	# Achieved Measure	# Possible	%
Family Support	21	55	38.18%
	# Achieved Measure	# Possible	%
Special Needs	5	55	9.09%
	# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	5	55	9.09%
	# Achieved Measure	# Possible	%
<i>Cost per Training:</i>			
Cost per Training	\$17,717.00	55	\$322.13
	Total Cost	# of Trainings	%

Public Awareness/Child Fairs - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source		
	Early Childhood Program	\$0.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$0.00

Optional: Other Funding Expended and Source

Source

Amount

\$0.00

Total Funding

Total \$0.00

Output Measures

The total number of activities funded.

of activities provided

The number of families that participated in the awareness activities or child fairs.

of families participating

The number of people the public awareness activities are estimated to reach.

of estimated reach

How well did we do it (Quality/Efficiency Measures)

Cost per Activity

\$0.00

0

\$0.00

Total Cost

of Activities

\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of parents with an increased awareness of ECI and early childhood services available to their child

Achieved Measure

0

Possible

0%

%

Resource Libraries - Indirect Services

Name of Program or Service

List the name of each contractor funded.

Contractor

Description

Link to Which Comm. Plan Priority or Priorities

How much was invested (Input measures)

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of times that resource materials were checked out within the fiscal year.

of times materials are checked out

The number of programs that utilized the resource library by checking out items. Note: Each program is counted once in the unduplicated count. For example, XYZ Child Development Center, Sally's in-home child care program and 2 different teachers from Busy Bee Preschool all checked out items from the resource library. Report (3) for the # of programs.

of participating programs (unduplicated)

How well did we do it (Quality/Efficiency Measures)

Cost per Checkout	\$0.00	0	\$0.00
	Total Cost	# of Times Materials Checked Out	\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of programs that increased their knowledge of early childhood growth and development because of the resource library	0	0	0%
	# Achieved Measure	# Possible	%

Technical Assistance: Consultation, Mentoring, Coaching - Indirect Services

Name of Program or Service*List the name of each contractor funded.***Contractor****Description****Link to Which Comm. Plan
Priority or Priorities****How much was invested (Input measures)**

Source

Early Childhood Program	\$0.00
Early Childhood Admin	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$0.00

Optional: Other Funding Expended and Source

Source**Amount**

\$0.00

Total Funding

Total	\$0.00
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Output Measures

The total number of visits the consultant, mentor or coach makes to programs. (This may be a duplicate count.)

of visits completed

of programs participating
(unduplicated)**How much was done or produced (Output measures)**

Non-Registered

DHS Registered

DHS Licensed

DE Regulated (licensed exempt
from DHS)

QRS Level 1

QRS Level 2

QRS Level 3

QRS Level 4

QRS Level 5

How much was done or produced (Output measure)

The total number of direct technical assistance contacts the consultant, mentor or coach provided to the programs, other than in-person visits which are reported separately.

of technical assistance contacts

How well did we do it (Quality/Efficiency Measures)

Early Learning Programs	0	0%
# Achieved Measure	# Possible	%
Family Support Programs	0	0%
# Achieved Measure	# Possible	%
Special Needs	0	0%
# Achieved Measure	# Possible	%
Health, Mental Health and Nutrition	0	0%
# Achieved Measure	# Possible	%

How well did we do it (Quality/Efficiency Measures)

% of programs rating a 3 or higher in the QRS system	0	0	0%
# Achieved Measure	# Possible		%
Cost per Program	\$0.00	0	\$0.00
Total Cost	# of Programs		\$

What Was the Change in Conditions for Those We Served (Outcome Measures)

The number of programs that met the goals that were jointly established by the program and the consultation, mentoring or coaching activity.

% of programs that meet the goals established for the service			0%
# Achieved Measure	# Possible		%

WAGE\$ Program - Indirect Services

Name of Program or Service WAGE\$

List the name of each contractor funded.

Contractor Iowa Association for the Education of Young Children

Description Financial incentives in the form of salary supplements to child care homes and center to improve quality child care.

Link to Which Comm. Plan Priority or Priorities To promote and enhance quality child care that is accessible to all children 0-5.

How much was invested (Input measures)

Source		
	Early Childhood Program	\$12,500.00
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00
	Total	\$12,500.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$12,500.00
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How much was done or produced - Output Measures

The total number of recipients

of recipients 6

The total number of recipients who retained employment in their early learning program.

of recipients who retained employment in their early learning program 5

The total number of recipients at temporary award levels.

of recipients at temporary award levels 4

The total number of recipients at temporary award levels who earned additional college credits.

of recipients at temporary award levels who earned additional college credits 1

The number of six-month supplements issued

of six-month financial supplements 11

The total number of recipients who received at least one six-month financial supplement.

of recipients who received at least one six-month financial supplement (unduplicated) 6

The total dollar amount of six-month financial supplements issued.

Cost of six-month financial supplements issued \$9,989.49

The total number of early learning programs with at least one WAGES\$ recipient.

of early learning programs with at least one WAGES\$ recipient 4

How much was done or produced (Output measures)

QRS Level 1 1
 QRS Level 2 3
 QRS Level 3
 QRS Level 4
 QRS Level 5

How much was done or produced - Output Measures

NAEYC Accredited
 NAFCC Accredited
 Head Start
 IQPPS Verified

How well did we do it (Quality/Efficiency Measures)

Average monthly amount of a six-month financial supplement	\$9,989.49	11	\$908.14
	Total Cost	# Possible	Dollars
Cost per recipient in the program	\$12,500.00	6	\$2,083.33
	Total cost	# of Recipients Receiving a Supplement	Dollars
% of programs rating a 3 or higher in the QRS system	0	4	0%
	# Achieved Measure	# of Programs	%

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of recipients who retained employment in their early learning program	5	6	83.33%
	# Achieved Measure	# Possible	%
% of recipients at temporary award levels who earned additional college credit	1	4	25.0%
	# Achieved Measure	# Possible	%

Family Support - Home Visitation

Name of Program or Service	Family Support Home Visitation
Contractor	1.Lutheran Services in Iowa 2.Muscatine Community School District
Description	1.HOPES & PAT 2.PAT
Link to Which Comm. Plan Priority or Priorities	Linked to all ECIMC Priorities Linked to all ECI Area priorities.

How much was invested (Input measures)

Source

School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$171,881.54
School Ready-Admin	\$0.00
Total	\$171,881.54

Optional: Other Funding Expended and Source

Source

Amount
\$0.00

Total Funding

Total \$171,881.54

Daisey Report

Daisey Report

Family Support - Parent Education

Name of Program or Service Parent Education

Contractor	1. Muscatine Community YMCA 2. Louisa County Extension
Description	1. Family Program Services - group parent education 2. Buy Live Eat Healthy/Family Nutrition - in home parent education
Link to Which Comm. Plan Priority or Priorities	Help develop a supportive community where children can reside in safe and stable environments. To support the health and wellness of children ages 0-5 in Muscatine County. Linked to all ECI Area priorities.

How much was invested (Input measures)

Source		
	School Ready-Quality	\$0.00
	School Ready-Other/Undesignated	\$25,674.00
	School Ready-Admin	\$0.00
	Total	\$25,674.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$25,674.00
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Daisey Report

Daisey Report

Administrative Staff (service coordination and collaboration)

Name(s) of Administrative Staff	Tangie Viner & Debbie Boos
Employer of Record	Mississippi Bend AEA

How much was invested (Input measures)

Source		
	Early Childhood Admin	\$0.00
	School Ready-Quality	\$41,706.48
	School Ready-Other/Undesignated	\$0.00
	School Ready-Admin	\$0.00

Optional: Other Funding Expended and Source

Source	Amount
	\$0.00

Total Funding

Total	\$41,706.48
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Administrative Expenses - Early Childhood Funds

Early Childhood Expenses/Fees

	Fiscal Agent Fees	\$1,776.17
	Liability Insurance Fees	\$855.28
	Financial Audit Fees	\$0.00
	Board Expenses	\$1,071.45
	Other (non program) describe below	\$0.00
	Total	\$3,702.90

Description

Early Childhood Other (non-program) Description

Administrative Expenses - School Ready Funds

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$5,223.83	\$0.00	\$0.00	\$5,223.83
Liability Insurance fees	\$1,222.55	\$0.00	\$0.00	\$1,222.55
Financial Audit fees	\$0.00	\$0.00	\$0.00	\$0.00
Board Expenses	\$2,124.03	\$0.00	\$0.00	\$2,124.03
Other (non-program) describe below	\$712.35	\$0.00	\$0.00	\$712.35
Total	\$9,282.76	\$0.00	\$0.00	\$9,282.76

Description

School Ready Other (non-program) Description

Director professional development. Prevent Child Abuse Conference and IAEYC Conference. Registration fees, mileage, hotel.

Confirmation_question

Did you complete all the required forms?* Yes

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$6,939.00	\$64,057.06	\$70,996.06

Early Childhood State Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$0.00	\$3,702.90	\$3,702.90

Early Childhood Funds Total

Early Childhood Funds Total	\$74,698.96
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Confirmation_question

Did you complete all the required forms?* Yes

School Ready - Quality

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready - Quality	\$0.00	\$1,833.33	\$41,706.48	\$0.00	\$43,539.81

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$257,404.13	\$35,880.30	\$0.00	\$0.00	\$293,284.43

School Ready- Admin

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$0.00	\$9,282.76	\$9,282.76

School Ready Funds Total

School Ready Funds Total	\$346,107.00
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Confirmation_question

Did you complete all the required forms?*	Yes
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Other Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Other Funding	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL ECI Funding

Funding	Direct Services	Indirect Services	Administrative Staff	Administrative Expenses	Total Expended
TOTAL ECI Funding	\$264,343.13	\$101,770.69	\$41,706.48	\$12,985.66	\$420,805.96

Total Expended

Funding	Direct Services	Indirect Services	Administrative Staff	Total Expended
Total Expended	\$264,343.13	\$101,770.69	\$41,706.48	\$407,820.30

Percent of Other Funds Expended

Percent of Other Funds Expended	0%
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SFY18 Financial Statement Attachment

Attachment	Description	File Name	File Size	Type
Early Childhood Financial Statement				
Certified Early Childhood Financial Statement				
School Ready Financial Statement				
Certified School Ready Financial Statement				